



Annual Impact Report 2022

A Letter From Our Board **President & Executive Director**

The social and economic unsteadiness of the past few years has reiterated the importance of balance in our operations. Moorelands Kids has navigated the waves of change in 2022 carefully, returning to in-person programming for the first time since the start of the pandemic in 2020.

Returning to in-person programming at Moorelands Camp reconnected many kids and families to our community - it was evident that campers needed a break away from the stress of the city more than ever. Their need and desire to reconnect, explore nature, make new friends, and develop their leadership skills inspired us! Our goal is to serve many more kids in 2023.

Our after-school programs brought some new challenges this year. In 2022, the communities where our programs were well established continued to face incredible barriers as they tried to recover from the pandemic. Moorelands responded by modifying our outreach and registration approach, offering more support for families new to the programs. In order to better serve youth, a key adjustment was the piloting of our high school program, VITAL, as a hybrid model with online and in-person youth programming.

We are so grateful for the steadfast support of our donor community. Your dedication has allowed us to remain resilient in the face of adversity, so that we can continue to rebuild our capacity and Serve More Kids, Serve Kids More in 2023. Thank you for believing in our mission and the potential of kids to succeed!

With Gratitude,

Danny Timmins

President, Board of Directors Lynda Tilley

Executive Director, Moorelands Kids

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Financial Overview

As Chair of the Finance Committee, it is my pleasure to bring you the results of the 2022 Audited Financial Statements for Moorelands Kids.

Due to Moorelands fiscal stewardship and best practices in financial management, we are pleased to announce that we have once again been awarded a 5-star recognition with Charity Intelligence, which means that Moorelands Kids has been named a Top 100 Charity in Canada for the third year in a row!

As an organization, Moorelands Kids has remained steadfast in our commitment to serving at-risk children and youth throughout the challenging economic landscape. Our dedicated staff have ensured that the integrity of our resources, donated dollars and gifts-in-kind were directed to deliver quality after-school and camp experiences for kids from low-income families

In 2022, Moorelands returned to in-person programs with reduced capacity. Looking forward, we plan to not only return to pre-pandemic capacity, but to continue to grow and reach more kids.

The Board of Directors has overseen the strategic growth of Moorelands Kids in meeting its operating fiscal goals for 2022. Our \$191K operating surplus allowed us to invest \$143K in several needed capital projects such as a new dock system, barge motor and a trailer for deliveries, ensuring that camp was ready for kids to return. As we continue to eye growth, further capital investment is needed to enable Moorelands to be well positioned to serve more kids.

We are dedicated to ensuring that Moorelands Kids remains financially sustainable while maintaining integrity in delivering quality resources for vulnerable kids. Thank you for your financial support. Together we can make a difference for kids who might otherwise be on the fringes of society!

Sincerely.

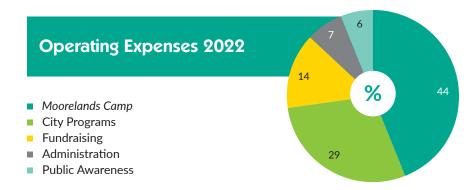
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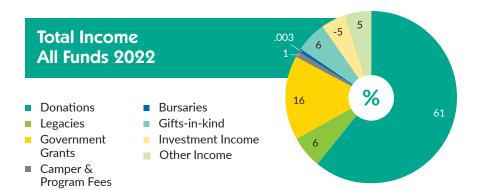
Alison LaRocque Chair of the Finance Committee

Summary Statement of Operating Activitie	s - Year Ended De	cember 31
	2022	2021
Revenue		
Donations and grants	1,784,707	1,650,451
Legacies	127,386	50,000
Program fees	30,028	3,385
Investments income	(25,741)	98,218
Government assistance		124,212
Other income	102,216	4,105
	2,018,596	1,930,371
Expenses		
Camp	810,508	495,767
City programs	526,429	522,667
Public awareness	105,625	68,658
Administration	130,961	89,994
Fundraising	253,079	305,013
	1,826,602	1,482,099
Carry forward	191,994	448,272
Inter-fund transfers	(191,994)	(448,272)
Net change in General fund balance		
Summary Statement of Financial Position -	Year Ended Dece	mber 31
Current Assets	2022	2021
Current Assets		
Cash and short-term investments	2 624 915	2 615 026
Cash and short-term investments	2,624,915 131,492	2,615,026
Cash and short-term investments Receivables and prepaid	131,492	134,588
Receivables and prepaid		
Receivables and prepaid Current Liabilities	131,492 2,756,407	134,588 2,749,614
Receivables and prepaid Current Liabilities Payables and accruals	131,492 2,756,407 102,904	134,588 2,749,614 145,151
Receivables and prepaid Current Liabilities Payables and accruals Deferred revenue	131,492 2,756,407	134,588 2,749,614
Receivables and prepaid Current Liabilities Payables and accruals	131,492 2,756,407 102,904	134,588 2,749,614 145,151
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Current Liabilities Payables and accruals Deferred revenue Canada Emergency Business Account (CEBA)	131,492 2,756,407 102,904 2,260 40,000	134,588 2,749,614 145,151 2,045
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Receivables and prepaid Current Liabilities Payables and accruals Deferred revenue Canada Emergency Business Account (CEBA) loan payable Working capital	131,492 2,756,407 102,904 2,260 40,000 145,164 2,611,243	134,588 2,749,614 145,151 2,045 147,196 2,602,418
Receivables and prepaid Current Liabilities Payables and accruals Deferred revenue Canada Emergency Business Account (CEBA) loan payable Working capital Long-term investments	131,492 2,756,407 102,904 2,260 40,000 145,164 2,611,243 490,652	134,588 2,749,614 145,151 2,045 147,196 2,602,418 571,169
Receivables and prepaid Current Liabilities Payables and accruals Deferred revenue Canada Emergency Business Account (CEBA) loan payable Working capital Long-term investments Capital assets Canada Emergency Business Account (CEBA)	131,492 2,756,407 102,904 2,260 40,000 145,164 2,611,243 490,652 1,720,453	134,588 2,749,614 145,151 2,045 147,196 2,602,418 571,169 1,809,813 4,983,400
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Revenue by Source 2022 (Operating Funds) % Individuals Camper & Program Fees **Foundations Government Grants** Corporations Investment Income Church & Service Groups Gifts-in-kind 13

Other Income





2022 Wrapped Up

826 **Kids** Helped

642 **Families** Helped

58 Young People Provided with Jobs

135 Total After-School **Participants**



167 **Total Kids** Attending Camp

394 Baby **Bundles** Delivered

143 **Families** Adopted at Christmas

48 New Camper **Families**

516 New **Donors**

Number of Legacy Gifts Received

116 **Volunteers**

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Estates

A Letter From the Director of **Development & Communications**

The reach of Moorelands Kids grows only with the generosity of our friends. With the continued commitment of our donors, Moorelands Kids has rebuilt connections in the communities where we provide programming. Returning to in-person programs allowed us to reconnect with at-risk children and youth, rebuilding their resiliency as we begin to rebuild our capacity!

We faced new challenges in 2022 as we observed heightened levels of mental health struggles for families living in poverty. Those living with financial challenges were hardest hit during the pandemic, with lowincome parents 12% more likely to postpone their return to work due to difficulties accessing childcare (Statistics Canada, 2021). Moorelands Kids remained determined in the face of these challenges, and provided new mental health training for staff so that we are better equipped to address the needs of children and youth in our programs.

The economic landscape has shifted significantly since the pandemic and has impacted all of us on one level or another. Yet in the face of this. Moorelands Kids was able to achieve its fundraising goals in 2022 because of our community of supporters who continued to invest in our mission.

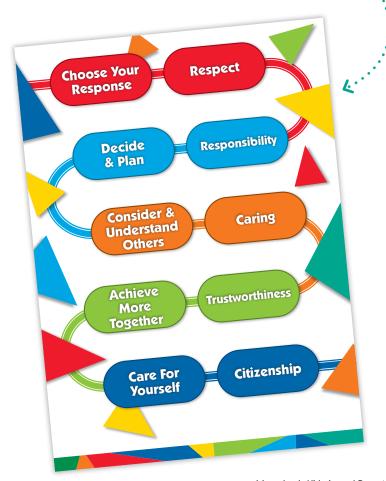
As we look towards our future growth, we are deeply grateful to YOU for your belief in our mission, in the work we do, and in the transformative impact Moorelands Kids has in the lives of marginalized children and youth. Supporting Moorelands Kids reflects your belief in the potential of marginalized kids to succeed, as we equip them with the tools they need to thrive, and not just survive!

Thank you for your steadfast support!

Colette K. Halferty Director of Development & Communications

Moorelands Habits & Qualities

Our intentional programs are built using the **Positive Youth Development** framework to empower marginalized children and youth. Each program allows kids to practise the Moorelands Kids Habits & Qualities as displayed below.



Moorelands Camp



<u>Moorelands Camp</u> is an overnight camp located on scenic Kawagama Lake in Dorset, Ontario. At camp, kids have the opportunity to develop leadership skills, build confidence, make friends, and experience fun outdoor activities in a safe and supportive environment. *Moorelands Camp* activities include:



High ropes



Archery



Arts & crafts



Canoeing



Swimming lessons



Teambuilding experiences



Kayaking



Stand up paddleboarding



Sports & more!

Mariah's Camp Story

When 15-year-old Mariah arrived at *Moorelands Camp* for the first time in 2019, she was nervous. "I was scared because I had never been to camp before. It was all new to me and it was very far from home," Mariah says. "One of the main challenges was getting used to not being at home with my parents. The first time I went, I didn't want to sleep there because I missed home a lot."

But with the support of her cabin leaders and new friends, she became more comfortable and was excited to return to camp the next summer. Now, Mariah has attended *Moorelands Camp* for three summers, and each time, she comes out of her shell a little bit more.

"My favourite part of camp is definitely getting to meet new people," says Mariah. "Everyone is from different places." She also speaks about the lessons learned at *Moorelands Camp*:

"We learn leadership skills, like taking responsibility for ourselves. We learn to reflect on our actions and how they affect others."

One of Mariah's best camp memories was her first canoe trip. At first, she did not want to go, but it ended up being her favourite experience and she was glad she did it.

"I feel like Moorelands Camp showed me to not always stay in my shell," says Mariah, who is excited to attend camp again this summer. "It's good to try new things, talk to new people and open up more."

Mariah's story demonstrates how our programs build confidence and inspire youth to push themselves to try new things and to keep developing their leadership skills.



Moorelands City Programs

Moorelands After-School Programs

Moorelands Kids offers three <u>after-school</u> <u>programs</u> for children and youth in Neighbourhood Improvement Areas (NIAs) across Toronto:

BLAST for Grades 1-5

LED for Grades 6-8

VITAL for Grades 9-12





((She used to be very shy and intimidated by people, especially adults. But she's come out of her shell, and is able to do more things, and be more confident. Making friends, trying new things, it's like night and day, and the programs have helped her a lot))

- VITAL participant parent

Success Story: COVID-19 Changes Here to Stay

Back in 2020, our after-school programs pivoted to virtual programming in response to the pandemic. These online programs kept kids connected and focused on development when they needed it the most.

One program in particular, VITAL, thrived in this new environment. The online sessions created an unexpected but vibrant sense of community for our oldest group of youth. It was due to this success that we decided to carry a modified hybrid approach forward into 2022.

In the fall of 2022, we started with two groups, 24 participants in total, meeting weekly on a Zoom call led by our staff. A typical hour-long session begins with community time to share how their weeks are going. From there, the group is led through a leadership activity and discussion. Recently, this was the topic of discussion:

If we, as a group, found ourselves stranded on an island, what role would we all take? How does this lean into our individual and team strengths?



In addition, they plan periodic inperson excursions within the GTA. In December, the teams visited **Dis/Mantle**, an art exhibit at Spadina House, to learn about the history of Black abolitionists in Canada. In January, the team tried their hands at mini putt, an activity new to the whole group. These experiences have fostered important friendships, introduced them to new experiences within their city, and allowed them to practise the Moorelands Kids Habits & Qualities.

As we approach the end of this school year, the VITAL youth have started to practise leadership by planning and running sessions for each other. They also reflect on how they can incorporate the Habits & Qualities in their everyday lives moving forward into adulthood.

Family Programs

In order to serve kids more, Moorelands Kids also offers support to families through Baby Bundles and our Christmas Holiday Program.



Baby Bundles

Baby Bundles provides new mothers living below the poverty line with a package of essential goods for their newborn during a vulnerable time: receiving blankets, sleepers, sweaters and more.

Ayana's Story

In 2022, Moorelands Kids distributed 217 Baby Bundles. One of those bundles went to Avana, who left her husband and three children in Ethiopia to seek protection and a better life for her family in Canada. As soon as she arrived in Toronto, Ayana discovered she was pregnant with her fourth child.

Alone with no family or friends in Canada, she lived in a downtown shelter and relied on social assistance. She was excited to have another child, but she worried about extra expenses. The money she received from Ontario Works only covered food and shelter; she did not have extra money.

Ayana was happy to receive a Moorelands Kids Baby Bundle through our partner agency, St. Stephen's Community House. She found all the contents to be nice and useful, and was able to learn more about baby products in Canada. Now Ayana knows that she can save some money on these items and use it toward other necessities while she waits to be reunited with her family in Toronto.



Christmas Holiday Program

Our Christmas Holiday Program links donors to families through sponsorship or "adoption," providing Christmas gifts, grocery gift cards and holiday joy to families in need. For many families, these sponsorships are their only chance to put gifts under the tree.

Some of our families' gratitude:

(As a single mom of five, everything helps. It takes a village.))

(1 You motivate parents who struggle to never lose hope. You give newcomers a sense of belonging. 1)

This has given me and my son a Christmas we would not have if this help was not offered. We can now afford to have a nice dinner and some gifts under the tree this year. 1)

Meet the Moorelands Kids Team!



We are so grateful to the dedicated team behind the scenes of Moorelands Kids who go above and beyond to empower kids every day through their work. Our Board provides invaluable expertise, oversight and strategic direction. The Staff work tirelessly to bring our values and mission to life. In collaboration, this team has created an inclusive and intentional environment where the needs of marginalized kids come first!

2022 Board of Directors

Danny Timmins President

Scott Crowley Vice President & Secretary

Laura Bowes Ervn Faniov Melvin Herzog, MD Alison LaRocque

Simone Lumsden

Anita Stefan Lori Stevens

Robert Tremblay

2022 Board of Directors (Retired)

Ray Drost | Sabrina Razack | Angela Waite | Carine Hudson | John Shelly Austin Pool

2022 Moorelands Kids' Staff

Lynda Tilley
Executive Director

Min Lin Controller

Colette Halferty

Director of Development &

Communications

David Borsook

Moorelands Camp Director

Charles Knowler

Moorelands Camp Assistant Director

Jodi Thompson

City Programs Manager

Bonnie Thai

Programs Coordinator

Deema Hiram

Communications & Stewardship

Manager

Leah Bracey

Communications & Digital Marketing

Coordinator

Abby Alvarez

Communications Assistant

Jane Ekuban

Stewardship & Database Coordinator

Andrea Battaglia Database Officer

Priyanka Dhanie

Reception & Administrative Support

2022 Moorelands Kids' Staff (Moved on in 2022)

Danielle Buller | Joyce Tampus | Nicole Martinez | Maureen Lewis | Helen Gaan



More to Explore!



Read More

To learn more about Moorelands Kids' unique approach to empowering at-risk youth, please read Moorelands' Theory of Change!

Watch

Want to see some behindthe-scenes footage from our programs? Check out our **Youtube channel.**





Subscribe

Go green and sign up for email updates from Moorelands – click here!

Follow, Like & Comment

Please connect with us on social media! Every time you like, comment or share any of our posts you elevate our visibility and connect us with new donors, partners and families.



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moorelandskids

Thank You to our Partners!

We are extremely grateful to our generous community of partners and individual donors who empower us every year to *Serve More Kids, Serve Kids More*. A special thank you to our long-time Century Club donors who have supported our work for 20 years or more (shown in **bold**).

Corporate Partners

2016237 Ontario Inc

Acubeix Inc

Altas Partners

AMAPCEO

Balfour Bowen Family Foundation

Brodrum Family Foundation

Canoe Financial

Canoe Financial LP

Centura Tile

Chamgosa Giving Fund

Dickhout Family Foundation

Dorrance Drummond Family Foundation

Ewing Morris & Co. Investment Partners

F.R. Anjo Design Ltd.

Foundation 23

Griggs Family Foundation at Toronto Foundation

HP Inc.

Inukshuk Capital Management

Jay Miller Real Estate Ltd.

Krismark Holdings ULC

Leede Jones Gable Inc.

Lind Family Fund at Toronto Foundation

Mackenzie Investments

Mitrana Foundation at the Jewish Foundation of Greater Toronto

Nick & Lynn Ross Charitable Foundation

OPTrust (OPSEU Pension Trust)

Peter & Greg Walker Contracting Inc.

Pindoff Family Charitable Foundation

O4 Architects Inc.

QLD Communications Inc.

RBC Foundation

RBC Global Asset Management

Red Hat Canada Limited

Robert Bell Family Foundation

Stinson Design

TD Securities Underwriting

Hope Fund

Aubrey and Marsha Baillie Family Fund (a fund held within the Oakville

Community Foundation)

Bonnie Cox Fund at Toronto Foundation

Canada Life

Thank You to our Partners!

Corporate Partners (cont'd)

The Home Depot Foundation
The Lowidt Foundation
The Ross Family Foundation
The Toronto Star Fresh Air Fund
The Waugh Family Foundation
The Weppler Family Foundation
John and Victoria Tremayne

TSX Inc.

Twigge-Molecey Family Foundation at Benefaction

Umbrella Central Day Care Services
Unilever Canada Foundation

Urban Spa

Wellington Consulting Group

Whitehorse Liquidity Partners Inc.

Foundation Partners

B & B Hamilton Fund at Toronto Foundation

Catherine & Maxwell Meighen Foundation

CP24 CHUM Christmas Wish

Doris E. White Bursary

Fundyview Family Foundation

Jackman Foundation

Kiwanis Club of Toronto Foundation

Lawson Foundation

Ontario Trillium Foundation

Rand Kildare Charitable Foundation

The BLG Foundation

The Blidner Family Foundation

The Chawkers Foundation

The Christina Mary Hendrie Trust

The Harry E. Foster Charitable

Foundation

The Keg Spirit Foundation

The Lumsden & Nicoletti Family Fund

Tippet Foundation

United Way of Greater Toronto

Ward Family Foundation





























Thank You to our Donors!

Legacy Gifts

It is with gratitude that we honour the individuals listed below who chose Moorelands Kids as a beneficiary of a legacy gift in 2022. Their legacy will make a lasting difference!

Estate of Carolyn Joyce Keen Estate of Doris Jean McCarthy Estate of Eileen Mary Mason Estate of Judith Helen Mills Estate of Marion Chambers Estate of Vivien Mary Jenkinson

Moorelands **Monthly Donors**

We recognize our Monthly Donors who have chosen to create a bedrock of stability through their commitment to Moorelands Kids.

John Abraham Patricia Anselmi

Bharat Bajaj

Steve Bartholomew

Martha Bartley

Robert G. Boeckner

David Borsook

Laura and Randy Bowes

Tyanna Cameron

Mark Côté

Jeffery Couse

Andrew Cragg

Gina and David Davidson

Leigh A. Davidson

Ulrike Davis

Kelly Dunlop and Robert Smith

Peter Esper

Nancy Louise Farrell

Mark Fast

Jennifer Ferguson

Amelia Anne Ferguson and

Brian Budd

Janice Flynn

Nascha Freire

Helen Gaan

Cathy Johnson and Andy Gort

Eritha Huntley Lewis

Patricia Jacobs and John E. Vanneste

Richard L Jacobs

William R. Jones

Pooya Kashefifar

Carolyn A. Kelly

Blake Langill

Victoria Lee

Maureen and David Lewis

Penny Lewis

Sean Lockhart

Kavvan Mahbod

Bill and Jennifer Meeker

Irene Mitrana

Andrew Moore

David Moulton





Starry Summer Night

We would like to acknowledge the significant efforts of the SSN Committee in supporting Moorelands Camp by organizing their seventh annual fundraising event!

Moorelands Monthly Donors (cont'd)

Adrianne Parker

Johanna Parker

Linda Robertson

Kathleen Roulston

Jane Rowan

Reid Rusonik

Vinojini Shanmugalingam

Margaret Smith

John and Cara Stanley

Peter and Diana Stevens-Guille

Daniel Thertell

Bradley Thompson

Lynda Tilley

Danny Timmins

Rebecca Van Monsiou Curran

Adrian van Monsjou

Pranav Verma

Karen Weston

Jack Whitton

Mari-Lynn and Brian Wikant

William Wilkins

Leaders Circle (\$50,000+)

Bill and Karen Barnett

Builders Circle (\$20,000+)

Greer Carter

Friends Circle (\$10,000+)

Regulars Bar

Mary L. Aziz

Gina and David Davidson

Linda McCain

Yvonne McGregor

Adele Tevlin

The Church of St. Timothy

Lenore Walters

Helping Hands Circle (\$5.000+)

Laura and Randy Bowes

Trevor Caldwell

William and Rosemary Fillmore

Florence Hanna

Marlene and Eric Hartley

Melvin Herzog

David Lee

Maureen and David Lewis

Gail MacNaughton

Margaret McCain

Brenda and Claude Norfolk

Rena Sherring

The United Church of Canada, Shining

Waters Regional Council

N.I. Shuttleworth

Danny Timmins

Backer (\$2,500+)

Janet and Mark Allemang

Christopher and Joanne Bee

Drummond and Kathryn Brodeur

David and Selby Copeland

Margaret Crossman

Leigh A. Davidson

David Dorsch and Pat Neelands

Wilfred Estey

Denis Galbraith

Douglas Grundy

William N. and Mary Horan

Kawagama Lake Cottagers'

Association

Jane and John Kean

Peter and Vicky Ma

Bob and Janice Macdonald

Allan and Kim McGlade

Lvnn Ridout

Claire Shaw

Joan Skalicky and Andre Haman

Sandra Straw and Gladys Watson

Joanne R. Sutherland and

Robert C. Douglas

Lynda Tilley

Karen Weston

Mary Jane Wilson and David Pabke

Booster (\$1.000+)

ACW-St. James Cathedral, York Group

Francis Rodriguez Anio

W. Michael Baker

Sue Barnacal and Joseph Groia

M. Lee Booth

Dan Bortolotti

Josh Calderon

Suzanne Campbell

Cynthia J. Chevens

Doug Clare

Barry and Sue Cooper

Marion Cooper

Mark Côté

William and June Coward

Brian Cowie

Scott Crowley

Michelle DeSa

Jeanne DesBrisay and

Donald Gilchrist

Ross and Ann Dobbin

Raymond and Teresa Drost

Katherine Dudtschak

Rosemary Dudtschak

John Eckert

Frances and Todd Edgar

William Fanjoy and Marg McKillop

Amelia Anne Ferguson and

Brian Budd Alice Fox

Allan and Elaine Francis

George and Esther Snell Trust

Catherine Graham

Janice Harvey

William Hatanaka

Kathy Henderson

Joyce Henry

Dennis Hewitt

Bobby Hinduia

Rachel Hutchinson and Cian

McDonnell

Rosamond Ivev

Maruja Jackman

Booster (\$1,000+) (cont'd)

Brenda Jobling

Margaret Anne and Peter F.M. Jones

Joan and Jim Joseph

Carolyn A. Kelly

Barbara King Rea and Michael Rea

Paul Koring

Todd and Tonia Krauser

Anne Marie Lafond

Anne S. LeFeuvre

Mary Lewis

Elizabeth M. Loach

Sean Lockhart

Simone Lumsden and Paul Nicoletti

Christine MacInnes

Catherine Mackay

Valerie Mackie

Janet Marsh

Niomie

Liza Mauer and Andrew Sheiner

John D. McBride

Sandra Meinig

Barbara L. Michasiw

Brett Mooney

Margaret Murray

Doug and Janet Newlands

Norway Point Community Church

W. Niels Ortved and Stephanie

McLuhan

Phil and Linda Palter

Johanna Parker

Marilyn Pattison

Gordon and Anne Paul

David and Sheryl Pearson

Lawrence Pentland

Caitlin and Glenn Ridler

Linda Robertson

Edward A. Robinson

Dunbar and Sandy Russel

Fareeda and Shiraz Satchu

Claude Sauriol

Steve and Nancy Schaus

Robert J. Sharpe

Carol and John Shelly

Martha Shuttleworth

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- Mother of Kaiya, Moorelands camper and VITAL participant

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